

Table 6.59. Basic assumptions for the total indicative cost of priority programs.

PROGRAMS	Basic Assumptions
1. Policy Reforms and Institutions Development - Harmonization of forest and other policies In-depth review of policies, consultations Harmonization, policy reforms, codification Dissemination, continuing review, updates - Reversion/retrofitting the PFA as a line agency - Capacitation of forestry institutions - National Council for Sustainable Forestry (NCSF)	15 mil P/yr for 1st 3 years, 3 mil P/yr from 3-5 years 2 mil P/yr beginning 3rd year and continuing carried under harmonization/policy reform Carried out in IEC, MIS, M & E carried under harmonization/policy reform
2. Prioritization/watershed integrated land use planning - Prioritization - Watershed Landuse Planning - Forest Boundary Delineation/Mapping	20 mil P/yr for 1st 2 years based on P167/ha, 12.4 mil ha 75:25 for the first 2 5-year period, resp. P243/ha for 12.4 mil ha, 75:25 for the first 2 5-year period, respectively
3. MIS, IEC and R & D enhancement MIS Upgrading of Central PFA MIS - website installation, updating Upgrading of regional MIS facilities Regional Information gathering systems development IEC, Training Forestry and Environmental Education Forestry Training IEC R & D	3 mil P 1st yr, 1 mil p/yr for succeeding years .5 mil P/yr 2 mil P per region for 1st year, .5 mil P/yr for maintenance 1 mil P/yr/region 70, 80, & 90 mil P/5 yrs for the next 15 years 120 mil P/5 yrs for next 15 years 60,70,& 80 mil P/5 yrs for the next 15 years 50 mil P/yr on top of what is current, in support of sustainable forestry
4. Sustainable management of residual/other forests Delineation/demarcation of prot'n & prod'n forests Development of JV, CP & PS models/mechanisms Implementation of JV, CP & PS	Carried under Watershed Programs 10 mil P first 5 years, 5 mil P next 5 years Budget depends on area and development component for each site.

Table 6.59. Continued . . .

PROGRAMS	Basic Assumptions
5. Forest area expansion - Commercial Plantation - Forest Rehabilitation	P29,000 per ha for 40,000 ha/year Ave. of P20,000/ha for 10,000 ha per year
6. Protected area and biodiversity conservation programs	to be determined during the action planning
7. Forest industries development - Rationalization - Provision of new technologies in forest utilization - Improvement of infrastructures - Establishment of community-based Industries - Establishment of a Forest Industries Board	5 mil P for policy study, 200 mil P assistance to industry for 5 years Carried out under research Carried under rationalization Carried under CBFM programs Carried under rationalization
8. Sustainable management of grazing lands Identification, demarcation, planning Sustainable Management	Carried under Watershed Programs P40/ha/yr * 300,000
9. Full development and implementation of M & E, C & I	

M & E, satellite photos	5.5 mil P every 5 years, photos and interpretation
M & E systems upgrading/development	2 mil P/yr central PFA, 1 mil P/yr for each region
C & I development for all types of forests/mgt systems	3 mil P/yr for the next 10 yrs
10. CBFM - cross cutting strategy	
- Enhancement of CBFM implementation in existing sites	P100,000 enhancement budget/site for priority 1,000 sites, 1st 3 years
- Identification and appraisal of new sites	0.2 mil P/site for additional 1,500 sites, for next 5 years
- Establishment and CO of new sites	P2,000 CO cost/ha for 3.3 Mil ha of new sites
- Site Development (Agroforestry, other forest pltns)	Ave. of P20,000/ha CSD cost for around .5 mil ha , 60:40 ratio for 10 yrs
- Livelihood /Enterprise development	P150,000 per site for 500 priority sites, 50 sites/year